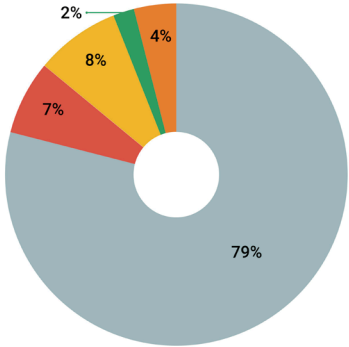


GEORGE STEVENS ACADEMY 2019/20

REVENUE & EXPENSES*

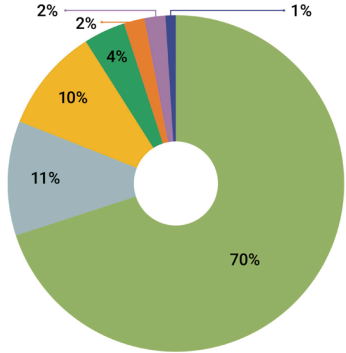
*Data is unaudited and from the June 30, 2020, cash flow statement

Revenue – \$5,628,091



- Tuition 79%
- Special Education & Fees 7%
- Gifts 8%
- Endowment Draw & Interest Income 4%
- College Scholarship Fund 2%

Expenses – \$5,698,851



- Salaries & Benefits 70%
- Plant Costs & Other Direct Expenses 11%
- Educational & Administrative Support 10%
- Supplemental Programs 4%
- College Scholarships Awarded 2%
- Capital Campaign 2%
- Debt Service 1%