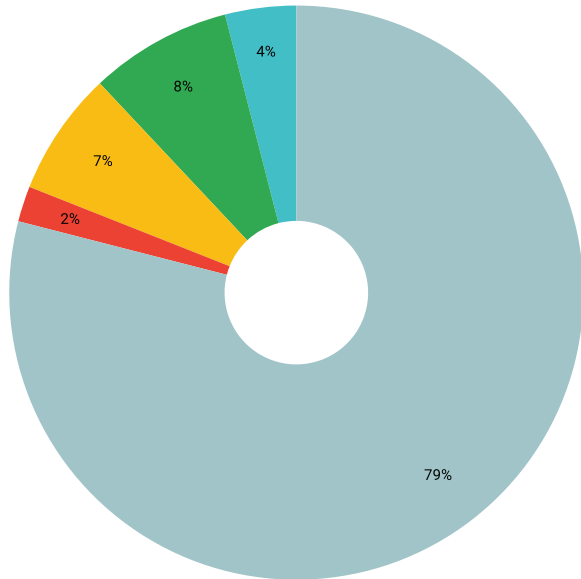


GEORGE STEVENS ACADEMY

2020 & 2021 FINANCIAL SUMMARIES

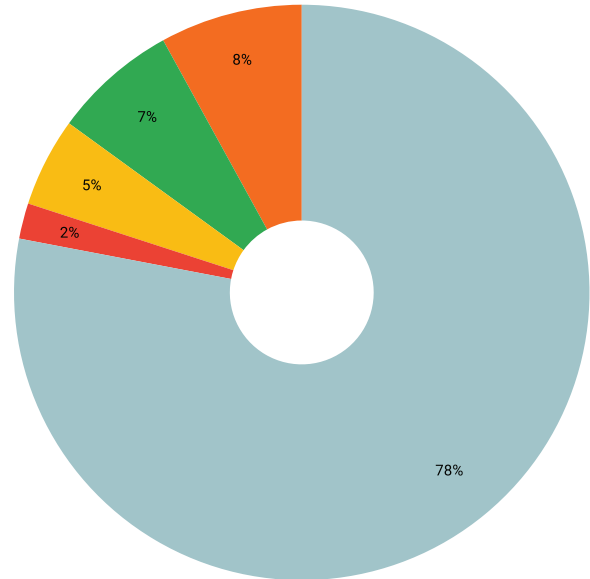
REVENUES

2020 \$5,628,091



● Tuition 79% ● College Scholarships Awarded 2% ● Special Education & Fees 7%
● Donations & Gifts 8% ● Endowment Draw & Interest Income 4%

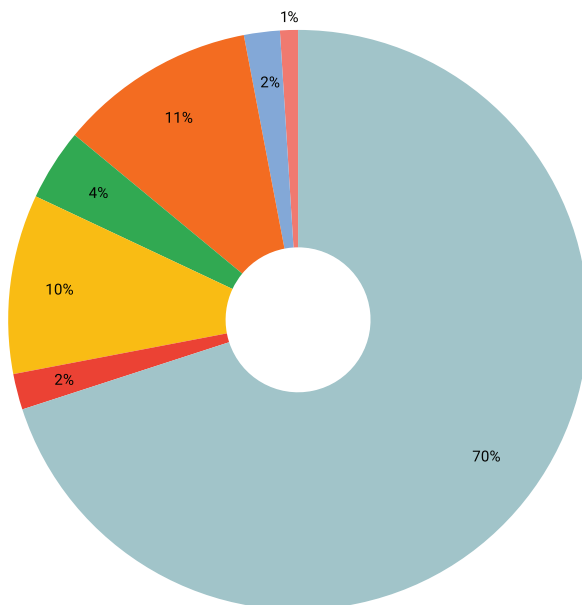
2021 \$5,193,482



● Tuition 78% ● College Scholarships Awarded 2% ● Special Education & Fees 5%
● Donations & Gifts 7% ● Miscellaneous (CARES & Other) 8%

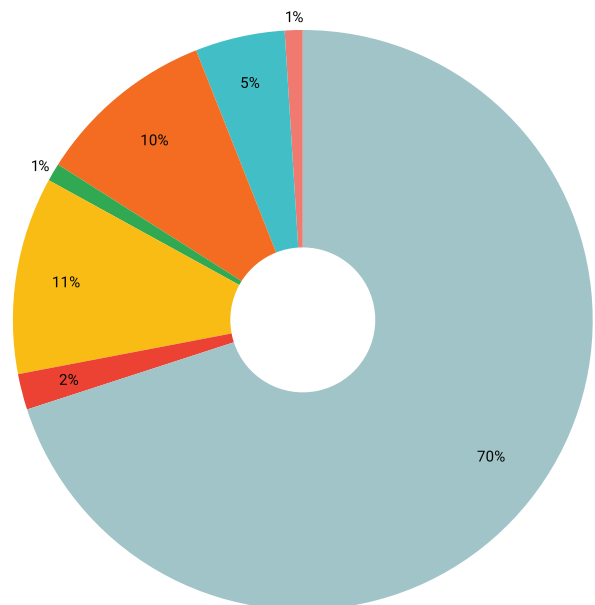
EXPENSES

2020 \$5,698,851



● Salaries & Benefits 70% ● College Scholarships Awarded 2%
● Educational & Admin Support 10% ● Supplemental Programs 4%
● Plant Costs & Direct Expenses 11% ● Capital Campaign 2% ● Debt Service 1%

2021 \$5,830,927



● Salaries & Benefits 70% ● College Scholarships Awarded 2%
● Educational & Admin Support 11% ● Supplemental Programs 1%
● Plant Costs & Other Direct 10% ● COVID Expenses 5% ● Debt Service 1%